



Let Us Create Futures
2018
Annual Report



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LET US CREATE FUTURES

Let Us Create Futures is a Cambodian non-profit registered under the Ministry of Interior. It is focused bridging gaps in early childhood development for the marginalized children of Preah Sihanouk Province. It provides a safe space for learning and development to children below seven years old. It also provides nutrition and other health support, as well as complementary programs for women, youth, and people with disability.

Vision

LUCF envisions empowered women, youth, and children living in health, peace, and prosperity.

Mission

LUCF's mission is bridging gaps in early childhood development while empowering women and youth in Cambodia



90 Children reached

by LUCF services at the community preschool

600+ Community members

were reached by outreach services including community workshops



- Strategic plan review to strengthen how we are providing community services
- LUCF Community Centre constructed in Klang Leu, and will be open in the second quarter of 2019
- A fundraising strategy has been developed to diversify our funding avenues
- LUCFI created in Australia to fundraise internationally
- LUCF participated in community empowerment activities:
 - M'lop Tapang Community Wellness Parade- Educating community on environment and recycling
 - Contributed to Health Department Workshops- Breast feeding and nutrition for pre & postnatal mothers and babies. Reaching 58 community members





Children Aged 0 to 6 years in our early childhood program:

90 Children attended the LUCF Community Preschool in 2018

40 New students enrolled over the year

18 Students supported to attend primary (Government) School

16 Children received continuous Home Based Care support in 2018

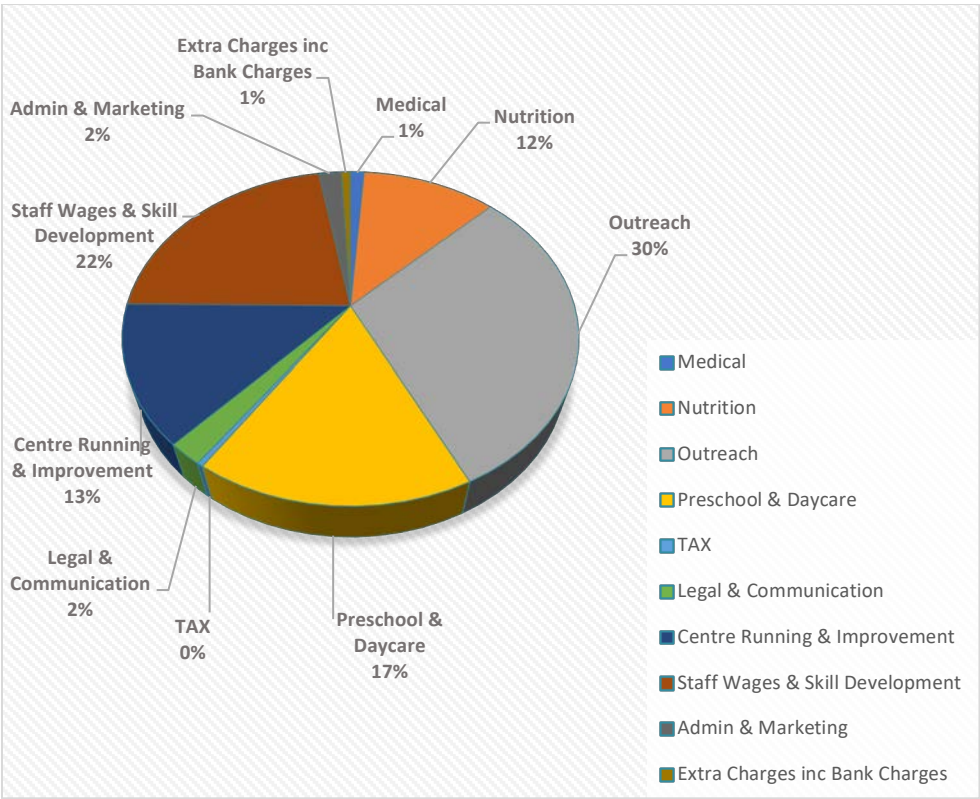
Women Empowerment program:

23 Mothers attended the Klang Leu Mothers Group



The LUCF outreach team is a critical role in the organization, supporting community awareness, advocacy, participation and mobilisation through workshops, skill development, community volunteer programs and opportunities for learning. In 2018 LUCF Provided:

- 394 Outreach visits
- 39 Families receiving services
- 5 Childs Rights Workshops conducted- reaching 542 community
- 7 ECD and Health Workshops conducted- reaching 613 community
- 7 Heath and Sanitation Workshops conducted- reaching 613 community
- 7 Families supported with Home Gardens and Poultry project
- 23 Mothers attended the Klang Leu Mothers Groups



The total expenditure for the LUCF programs for 2018 was \$55388.76

- Actual expenditure for programs \$53886.92
 - Actual expenditure for admin running costs \$1501.84
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|-------------------------------------|--|
| 30% on Outreach Services | 22% on Staff Skill Development & Wages |
| 17% on Preschool & Daycare | 2% on Legal & Communication |
| 12% on Nutrition | 2% on Admin & Marketing |
| 1% on Medical | 1% on Extra charges in Bank Charges |
| 13% on Centre Running & Improvement | 0% TAX |

We have plans for 2019....

A review of the Strategic plan has already taken place to strengthen how we are providing community services

The LUCF Community Centre has been constructed in Klang Leu, and will be open the second quarter of 2019

A fundraising strategy has been developed to diversify our funding avenues

LUCFI Has been created in Australia to fundraise internationally

The advisory Board will be restructured to become the Governing Board, providing a strong governance structure

Service expansion will take place in all areas

The asset of the Sihanoukville Centre will be reviewed, along with the community need in the town, and how to best utilize the assets and provide services

There is more information available on our website

www.letuscreatefutures.org

